

# The Need

Those who have come before us left a wonderful legacy and a place to call our spiritual home. Throughout our 60-year history, the dedication and generosity of this community has helped to grow and nourish our campus. The time has come for us to carry forward that legacy and address campus building needs and enhancements.

- **New roof for the administrative building and gym** **\$640,000**
  - o The current roof on each building has exceeded its normal life expectancy and needs to be replaced as soon as possible
  - o Includes parapet wall work connected to the church
- **Update the church restrooms** **\$40,000**
  - o A generous donor came forward during the campaign readiness assessment and offered to pay for the renovation of the church restrooms
- **Create a baptismal font on the front right pier of the church including a mosaic of St. Raphael** **\$385,000**
  - o The pipes that feed water to the baptismal font are broken, leaking and allowing dirt to flow through. Costs to repair the font are excessive as the floor in the narthex would have to be removed in order to reach the pipes
  - o Convert the font at the entrance to the church from a baptismal font to a holy water font
  - o Water is already piped-in and available at the front right pier
  - o Having the baptismal font in the church will allow everyone to participate in baptisms
- **Install new light fixtures in the church** **\$75,000**
  - o There are 40 light fixtures in the church. These will be replaced with fixtures that are of the same style as those in the narthex and Adoration Chapel
  - o The wiring for all of the light fixtures was updated a couple of years ago and is now LED efficient
- **Redesign the reredos wall and install a new crucifix** **\$130,000**
  - o Move the reredos wall further back to provide more sanctuary space and create a flowing effect to compliment the front of the sanctuary
  - o Install a permanent crucifix, suspended over the sanctuary
- **Replace flooring in the sanctuary** **\$80,000**
  - o Replace current clay tile and wood border with marble that brings focus to the altar and the landscaping outside
  - o Implement an additional element of simple beauty, in line with how the church was originally designed
  - o Note: The center aisle of the church will not be redone at this time
- **Purchase new doors for the church entrance** **\$225,000**
  - o Replace current institutional doors with church doors to show a transition from the outside world to the sacred world
  - o Church doors are a reminder to leave worldly thoughts outside and focus on time with the Lord, celebrating sacraments and time in prayer
- **Construct a full-service kitchen in the gym** **\$300,000**
  - o This would allow groups to host meals for 200 – 400 people
  - o Food could be prepared in-house as opposed to catering
  - o This would afford the entire parish a new, large gather space for additional social activities
- **Teacher endowment fund**
  - o To provide long-term equitable pay to our school faculty
  - o Note: The parish has already contributed \$60,000

**Total: \$1,875,000**

*Rejoice Always in the Lord!*